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Date: Monday, 10 February 2014

Governance Support
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Dear Member

COUNCIL - THURSDAY, 13 FEBRUARY 2014

I am now able to enclose, for consideration at the Thursday, 13 February 2014 meeting of the Council, the following papers that were unavailable when the agenda was printed.

Agenda No	Item	Page
3.	Revenue Budget Proposals 2014/15	(Pages 752 - 757)

Yours sincerely

June Gurry
Clerk

Agenda Item 3

Agenda Item 12, Revenue Budget 2014/15

Joint Liberal Democrat Group, Non-Coalition Group and Labour Member Notice of Motion (1)

Received: 10 February 2014

Adjourned Council Meeting

13 February 2014

Objection to budget – Future Budgets:

This Council objects that the Mayor's budget has not appropriately considered:

- (a) The short term opportunities for budgetary reductions in respect of how the Council is governed for example:
 - Reducing the number of Executive Leads to 5;
 - Streamlining the Committee structure e.g. the merger of Audit Committee and the Overview and Scrutiny Board; and
 - Abolition of Policy Development Groups; and

- (b) The long term strategic vision for the Bay for a sustainable future for the Local Authority. This to be achieved by the establishment of a Commission, led by Overview and Scrutiny, to include key partners and ensuring cross party representation. Such a Commission to consider, amongst other things:
 - Opportunities for local government reorganisation;
 - Merger with other public sector services;
 - Reduction in the number of Councillors to 24; and
 - Changing the current mayoral system of governance.

Proposer: Councillor Darling

Seconder: Councillor Stockman

Agenda Item 12, Revenue Budget 2014/15
Appendix 3

**Joint Liberal Democrat Group, Non-Coalition
Group and Labour Member Notice of Motion (2)**

Received: 10 February 2014

Adjourned Council Meeting

13 February 2014

**Objection to Mayor's budget proposals –Riviera International Conference
Centre:**

The Council objects that the Mayor has not appropriately considered the Overview and Scrutiny Board's recommendation in respect of the Riviera International Conference Centre (RICC) and therefore the Mayor to arrange for a 3 month feasibility study to be undertaken on the RICC for alternative options, to inform current and future years' budget proposals. This study to be carried out by the Torbay Development Agency, in partnership with the RICC Board, to include no change, significant change of provision of the services offered by the Centre (including consideration of the DragonGate proposals), or closure.

Proposer: Councillor Cowell

Seconder: Councillor Pentney

Agenda Item 12, Revenue Budget 2014/15

**Joint Liberal Democrat Group, Non-Coalition
Group and Labour Member Notice of Motion (3)**

Received: 10 February 2014

Adjourned Council Meeting

13 February 2014

Amendment to budget – Supporting People:

- (i) That £750,000 of the current year's under spend within Adults Services be used to create a new transitional reserve fund for Supporting People's Services; and
- (ii) that the Director of Adult Social Services, in consultation with the relevant Executive Lead and Director of Finance, be authorised to determine where the additional monies will be most effectively applied, to include:
 - (a) PLUSS
 - (b) Folks at Home
 - (c) Sheltered Housing
 - (d) Social Inclusion Floating Service
 - (e) Community Outreach Support Service

Proposer: Councillor Pountney

Seconder: Councillor Ellery

Agenda Item 12, Revenue Budget 2014/15

Appendix 5

**Joint Liberal Democrat Group, Non-Coalition
Group and Labour Member Notice of Motion (4)**

Received: 10 February 2014

Adjourned Council Meeting

13 February 2014

Amendment to budget – Tourism and Brixham Town Council:

That the Events Budget, within Residents and Visitor Services, be reduced by £87,000 and these funds be reallocated as follows:

- (a) £50,000 to English Riviera Tourism Company for the establishment of a Tourism BID; and
- (b) £37,000 to reinstate the budget reduction to Brixham Town Council.

Proposer: Councillor James

Seconder: Councillor Stringer

Agenda Item 12, Revenue Budget 2014/15

**Joint Liberal Democrat Group, Non-Coalition
Group and Labour Member Notice of Motion (5)**

Received: 10 February 2014

Adjourned Council Meeting

13 February 2014

Objection to budget – School Transport:

The Council objects to the Mayor's proposals for the reductions to post 16 SEN School Transport and requests that the Mayor investigate those children who attend educational establishments which are designated for pupils with Severe Learning Difficulties/Profound and Multiple Learning Difficulties (SLD/PMLD designation) being exempt from the proposed new charges for post 16 SEN transport.

Proposer: Councillor Ellery

Seconder: Councillor Darling

Agenda Item 12, Revenue Budget 2014/15

Joint Liberal Democrat Group, Non-Coalition
Group and Labour Member Notice of Motion (6)

Received: 10 February 2014

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13 February 2014

Objection to budget – Libraries:

The Council objects to the Mayor's proposals for the removal of the mobile library in 2014-15 as the Full Needs Assessment for the Library Service is yet to be completed. Any decision on library service should be deferred until 2015-16.

Proposer: Councillor Cowell

Seconder: Councillor Doggett